

ID Note No **ACCT-RTI/1/2024-ACCT**

Dated 11<sup>th</sup> June, 2025

To  
CPIO/ Nodal Officer  
RTI Cell  
NEIGRIHMS

Ref : No NEIGR-L V & DC/14/2023/255 dt 24.4.2025

Sub : Furnishing of relevant information for SI No 2 (Budget & programme)

**Reply to Point No 2 ,2.1.1, 2.1.3, 2.1.4 & 2.1.5**

2.1.1

<b>Approved Budget Estimate 2025-26 (₹ in crores)</b>	
General	141.18
SAP	5.00
Creation of Capital Assets	128.00
Salaries	255.82
<b>Total</b>	<b>530.00</b>

**2.1.3 Proposed Expenditure:** Proposed Expenditure for the year 2025-26 is as per the Budget Allocation mentioned above.

**2.1.4 Revised Budget:** Revised Budget Estimate for the year 2025-26 is to be prepared as and when required

**2.1.5 Report on disbursement made and placed where the related report are available :** NA

Digitally signed by  
SOMA DAS  
Date: 11-06-2025  
15:41:45  
Accounts Officer  
NEIGRIHMS